



### Report from the Chair

E te rangatira e Monty e kore tēnei ā Rehua kia warewaretia i a koe. I ora nei ō tūpuna i a koe whēoi anō moe mai rā whakaoti atu. E Kā kia kaha kia maia kia manawa nui ko te mea nui o te katoa ko te aroha. E ngā mana e ngā reo e te hāpori whānau tautoko o Rehua marae.

Nau mai haere mai ki te AGM o Rehua e kore e mutu ngā mihi huri noa tēna tātou katoa.

It is a pleasure to present the 2016 Annual Report for Te Whatumanawa Māoritanga o Rehua. It has been another busy and fulfilling year at the marae which has been punctuated by a number of changes.

Most significantly we have been able to enjoy our refurbished facilities. The new kitchen has been put through its paces with a steady flow of manuhiri. The whareniui and the dining room are both immaculate, warm and functioning well. It is very pleasing to have everything operational, running smoothly and better meeting the needs of whānau and the community.

We are progressing stage two of the development programme, Te Putahinui o Rehua, which is focused on the refurbishment of the kaumātua flats and our administration building, Te Koti te Rato.

Our financial performance overall has been positive despite our marae operations posting a small loss. Insurance payments, interest on our savings and external funding

have ensured the marae remains in a healthy financial position.

Our new marae manager Henrietta Latimer has been with us since January and has brought a strong focus on instituting processes and procedures. She has been working in the community building and strengthening relationships with some of our key stakeholders, particularly related to our Kaumātua Services. Henrietta has been a huge support to the board and the staff and we wish to acknowledge her efforts.

It is with much sadness that we acknowledge and farewell Maureen McManus who has worked at Rehua Marae as manager of our Kaumātua Services for over 23 years. Maureen has been a calm and steady hand coordinating the various CDHB contracts over the years. She is a well loved and respected member of the Rehua community and has given much more of herself than her role required and will be missed at the marae.

A highlight of the year was attending the graduation ceremony for the tauira that participated in our Poupou Karanga and Poupou Whaikōrero certificate courses run with the support of Te Wānanga o Raukawa. We had 22 kaikaranga and 35 kaikōrero graduate. Running the courses was a way to help grow and support our paepae which is in good heart. What a great day it was to see proud whānau celebrate the occasion.

The trustees wish to mihi and knowledge the



frequent support we receive from our Kāhui Kaumātua and those ones who volunteer their time and expertise on our paepae to ensure the tikanga and mana of Rehua Marae is observed and upheld.

The whareniui Te Whatumanawa Māoritanga o Rehua is the beating heart of our marae. The trustees remain focused on maintaining the marae as a place for the community to practise and celebrate their cultural traditions. At the same time we have an eye on the future ensuring the marae is well positioned to respond to the needs of its community.

The year ahead will no doubt provide new and varied challenges, but we are excited at the prospect and wish to thank all those who have contributed in some way to the on-going success of Rehua, especially all our committed community members and funders, who help keep the Rehua heart beat strong.

Nāhaku noa, nā

Phil Tumataroa – Chair

### Pūrongo Kāhui Kaumātua



E ngā mana e ngā reo e ngā karangatanga maha kōtahi noa te kōrero hei korowai mā tātou. Ko te atua tō tātou piringa ka puta ka ora.

E te pāpā e te tiamana tuarima o Rehua moe mai koe i te takiwā o Rotoruanui-a-Kahumatamamoe ka tangi a Wairere ka tangi tahi tātou katoa wheoi anō rātou te hunga wairua kia rātou kia tātou tahi te pito ora te kanohi e takatū nei i te ao hurihuri te ao tūroa. Nō reira tēna tātou katoa.

He aha te tino pūtaka a te kaumātua he arahi, he tohutohu, he manāki, he whakatika, he ako anō hoki nō reira he tau ngāhuru te tau, he tau ariki te tau, he tau uaua te tau, he tau pai te tau, he tau anō te tau.

Huhua ngā piki me ngā heke ētehi tonu e rewa ana ahakoa tēra. he hui tahi ā mātou mahi tonu, he whakangūngū, he whewhera take maha hei kōrerotanga mā mātou.

Wheoi anō kia kaha tātou.



## Treasurer's Report

Tēnā koutou katoa,

It is with pleasure that I present the Trust Board financial report for the year ending 30 June 2016. The Marae continues to remain positive in its financial performance despite operating in a competitive and often difficult environment. From a financial perspective I am pleased to report that the marae has continued to build equity, capital reserves and achieved another surplus in 2016.

	2016	2015
<b>Total Income</b>	1,148,725	1,585,415
<b>Total Expenditure</b>	1,001,931	667,932
<b>Surplus/(deficit)</b>	146,794	917,483

The significant differences between the 2016 and 2015 results include; grants to the marae, the receipt of our earthquake insurance payment totalling \$658,340, and interest on bank deposits of \$53,878. Marae operations (marae services, property and kaumātua services) made a small loss of \$3,129

Total equity has continued to increase and working capital remains strong. We should note however that while working capital is strong this includes our bank deposits for future capital repairs of approximately \$550,000.

	Working Capital	Total Equity
<b>2013</b>	177,000	653,734
<b>2014</b>	387,466	710,404
<b>2015</b>	1,453,747	1,628,412
<b>2016</b>	647,592	1,775,205

Our financial systems and reporting continues to be stable and this is reflected in the continued confidence of our grant funders and sponsors.

Phase one of Te Putahinui o Rehua (The Rehua Marae Redevelopment Plan) has been completed at a cost of approximately \$1.1m over 2015 and 2016. Of this \$672,000 was capitalised in 2016 with the remainder expensed as repairs over the two years.

In closing, it is pleasing to see the marae remaining in a financial position whereby it can look beyond simple cash flow issues and continue to make broader decisions about the ongoing wellbeing of the facility and its role in the community.

David Ormsby  
Treasurer

## Marae Manager's Report

I am enjoying my new role as the Rehua Marae Manager and the opportunities it presents to engage and connect with the community. I feel privileged to be working with a dedicated team of kaimahi and to have the support of the board.

We have been able to build four new maara kai bringing the total number of gardens to ten. This project has been very successful largely due to the efforts of our caterer, Trish Shaw who has been managing them from planning, planting and now harvesting. The gardens are providing our kitchen with kai we can serve with pride to our manuhiri.

This year we introduced five bee hives to the marae at the western end of the property. The marae provides good pollen sources to keep the bees healthy, they in turn support the pollination of our gardens. Rehua is now part of a project to help save a species which is intrinsically linked to the world's food production. The spin-off is that we get some honey for our kitchen too.

Matariki 2016 was held in June and attended by at least 500 people over the day. The activities were varied and the entertainment enjoyed by all. Our annual Carols at the Pā was also a highlight of the year.

Our Kaumātua Service, Te Kaitaka Tūpuna o Rehua, that we deliver on behalf of the Canterbury District Health Board has had a good year. The Day Programme runs every Tuesday and Thursday from 10am – 2.30pm and the numbers have consistently been around 10 – 12 participants. Activities include scrap-booking, waiata, raranga and exercise through hula. We have had ukulele lessons which proved to be popular and a variety of speakers from funeral directors to presentations about elder abuse and scams.

Any kaumātua who wish to participate in this programme are very welcome so contact the marae and talk with Megan Karena our nurse.



The relationships and support we receive from our funders is crucial to the success of Rehua. We would like to acknowledge the following funders who continue to support Rehua Marae to deliver projects and programmes.

They include; Canterbury District Health Board  
Te Puni Kokiri  
Christchurch City Council – Creative Communities  
Christchurch City Council – Strengthening Communities  
Ngāi Tahu Funds  
Rata Foundation

