



Report from the Chair

Kia ora koutou,

E tangihia ana ngā mate o te wā, haere atu rā koutou ki ngā mātua tīpuna, ki te kāinga wairua i te rangi, e oki atu rā. Rātou ki a rātou. Tātou ki a tātou. Mauri ora e te iwi.

Nei rā ko te reo uruhau, nei rā hoki ko te mihi kau atu ki a koutou i runga i ngā tini āhuatanga o te wā. Ko te tūmanako ia, ka ora koutou i ngā manaakitanga o te raumati e haere mai nei. Tiakina tātou i a tātou anō. Ka nui te māriri, ka nui te mihi. Tēnā rā tātou katoa.

This year has been one of consolidation for Rehua. The board and management have had a busy programme of work behind the scenes ensuring the marae is being strengthened and well positioned for the future.

On behalf of the board I wish to mihi to our kaumātua, those kaikōrero and kaikaranga that take time from their busy lives to whakamana the marae and uphold its tikanga and kawa. Without their support and commitment Rehua Marae could not continue to serve the community and our visitors. E aku ihorei, e kau rangatira, e kore rawa e mimiti te puna o mihi me te aroha nui ki a koutou, kei te mihi, kei te mihi, kei te mihi.

Te Pūtahinui o Rehua holds much promise for the marae. Primarily it is a project to improve the marae facility's infrastructure and address deferred maintenance in a number of areas. We also have the opportunity to leverage our

Kāhui Kaumātua Report

Ko te Atua tō tātou piringa ka puta ka ora. E te whare kāhui ariki o Pōtatau, he pou herenga waka, he pou herenga tangata. Tāpaihia ki a Aoraki e koro Ngāi Tahu, Ngāti Māmoa, Waitaha Rire rire hau, pai maarire E ngā mate o te tau, te marama, te wiki o tēnei rā, moe mai rā, e haere whakaoti atu. Ki a tātou te pito ora te kanohi ora Kia ū kia māia kia manawa nui Nō reira tēnā koutou katoa.

Inaia tonu nei akengokengo rānei ko ngā kai pupuri o ngā tikanga ko ngā kaumātua. Ka hoki whakamuri ki aua

earthquake insurance and look at what type of long term investment will best benefit the marae and meet the needs of our community.

Personally a highlight of this year has been the Canterbury District Health Board audit of our Kaumātua Services. While it's main focus was to review our policies and procedures to ensure we maintain a high level of service to our kaumātua, it also provided a good opportunity to review all our existing policies and procedures and identify any gaps. It's a credit to the team that we have had the audit signed off by the CDHB and that we now have a suite of new policies and procedures in place for the marae.

Good gains have been made in the past year to support our Kaumātua Service. Most recent has the contracting of a registered nurse so that we have the in-house capacity to assess and meet the needs our kaumātua. Our thanks and appreciation goes to Access Health Services and Purapura Whetu as both organisations continue to offer on-going support to the service.

Our Matariki celebrations were also a highlight this year with a diverse and interactive programme of events including our kaumātua luncheon, kapa haka performances and a fabulous range of workshops. We also opened the marae to the public on Waitangi Day and last Christmas preparing for Carols at the Pā. Our aim is to see these events grow from strength to strength and become permanent fixtures on our event calendar.

kōrero nōnamata e whēnei ana i raro iho nei. "Kia ū ki ō kawai tūpuna, kia matatau ina kua mōhio te tāngata i ahu mai a ia i whea kātahi a ia ka mārara ka anga atu ia ki whea".

Nō reira e te iti e te rahi koinei ngā whakatauaiki o mua e ora tahi nei i ēnei rā.

Salutations to one and all. With the Christmas season just around the corner I am reminded that the gift of giving is spiritually more fulfilling than the receiving. With this in mind I take this opportunity to thank you for your

The trustees wish to acknowledge He Toki ki te Rika, Peter McLean and his trainees - and the partner organisations - that earlier in the year put in many hours of work to help improve the marae and the grounds. It is a great thrill to see a new generation of Māori trade training recruits contributing to the legacy of Rehua Marae.

The marae looks beautiful, it is vibrant and alive, our pae is warm and our doors are always open. And much credit is due to our Manager Raylee Price and her team of hard working kaimahi, Elena, Harry, Maureen, Sammi and Trish who we contract to look after our catering.

In terms of financial performance it has been a challenging but successful year with the marae balance sheet showing a moderate operating surplus against what was projected to be a break-even year.

Finally, I would like to extend my thanks to all the trustees who have given their time and expertise to support the marae and our community. There is a good energy at the table and a committed group of people contributing to the future of the marae. E aku tuakana, e aku tuahine, ka nui hoki te mihi ki a koutou, tēnā rā koutou katoa.

I am sure the year ahead will be another busy one, and one that will see Rehua continue to prosper.

Nāhaku noa, nā
Phil Tumataroa – Chair

tautoko/support and commitment throughout the year with your attendance and contributions collectively as the whānau of Rehua Marae.

"Ki te kotahi te kākaho ka whati, ki te kapuia e kore nei e whati" loosely translated 'If the korowai is lifted by one strand it will break, but if all the strands are held together and lifted it will never break' in other words many hands make light work. In working collaboratively as a whānau focussing on specific issues we can truly say kua whakarangatira i te kaupapa e koutou. Kua ea te wāhanga ki a tātou. Continued...

On the back of two tangihanga leading up to the celebration during that week, it was great to witness a fantastic turn out to our Matariki event. Our Kāhui Kaumātua has been pivotal in ensuring the show must go on so to speak. It was heart-warming to celebrate the promise of the new Māori Year after a sad farewells to loved ones.

He tau anō te tau, āpiti hono tātai hono rātou ngā hunga mate ki te hunga mate tātou te pito ora te kanohi ora hei whare korero mō rātou kua whakatā. Tihei mauri ora.

Treasurer's Report

Tēnā koutou katoa,
The financial result for Rehua this year has been pleasing overall, returning a \$56,498 surplus on operations. This is below that presented this time last year, however, that result was achieved through negotiations with IRD and forgiven payments. In general, and once grant contributions are removed, Rehua Marae operations run on a break even basis. Working capital is now up to \$177,000 and equity has increased to \$653,734.

Overall we have had consistent bookings for the marae and associated services while maintaining its availability for Māori community purposes. Marae services are tracking positively with the main operational contributor being Property (rental and leasing arrangements) returning a \$75,450 surplus despite increasing power, insurance and other costs.

Other financial highlights for the period include; a better understanding of the actual running costs for the marae,

Marae Manager's Report

Working at Rehua Marae for the past year has been one of the most treasured highlights of my working career. I wish to acknowledge and thank Maureen McManus, Sammi Donaldson, Harry Ehau and Elena Gapper for their dedication and commitment. It is their hard work that ensures our Kaumātua Services, administrative matters and the maintenance of Rehua Marae, are well supported, well maintained and ensuring the highest of standards.

Our Kāhui Kaumātua hui is held every third Sunday of the month to coincide with Rātana service at the marae followed by a shared lunch. The objective is to discuss issues pertaining to Rehua. It has been a great learning and sharing experience, where at times some robust kōrero, concerns and points of clarification are put to the floor.

However this is an on-going exercise and is important that it continues.

Summary of Rehua Marae Finances For Year Ended 30 June 2013

Profit:
\$56,498 (2012: \$168,037)

Total Assets:
\$653,734 (2012: \$597,000)

improved governance and management approaches to financial recording, reporting, management controls, policies and procedures. We have improved controls around the management of fixed assets and koha, and confirmed a fixed term investment at Kiwi Bank.

Other than the wharenuui and its associated facilities, all other facilities on site are fully tenanted with medium term leases either confirmed or under negotiation. All rental and commercial lease arrangements have been brought into a consistent approach based on market rates. The longstanding mortgage (Kaumātua Flats) that Rehua has had with The Home Mortgage Company has now been paid in full and the associated suspensory loan of \$20,000 has been forgiven.

As a team we have worked this year to build and strengthen our current relationships and increase collaborative arrangements with other Māori Health Providers. We have been focused on reinvigorating our Kaumātua Service through collaboration with the common goal of developing a wrap-around health service that is underpinned by kaupapa Māori values and beliefs.

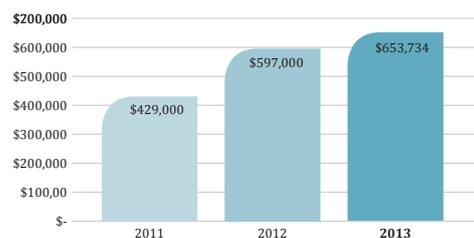
It is exciting to be involved with our board of trustees in "Te Pūtahinui o Rehua" (The Marae Development Plan)

Next 16 February will be the first hui for 2014. We look forward to seeing you there.

Nō reira e ōku rangatira ka nui te mihi ki a koutou katoa mō te kirihimete me te tau hōu.
Rire rire hau Pai Maarire

Ruawhitu Pokaia
Kanohi Kāhui Kaumātua: Council of Elders Representative

Rehua Marae Total Assets



The trustees are currently working to finalise the earthquake insurance claim through the Methodist Church and should be in a position to settle this sometime in the 2013/14 financial year. The Earthquake Commission has advanced \$32,476 and this has been put aside for reinvestment back into capital improvements and in line with the on-going development of Te Pūtahinui o Rehua (The Marae Redevelopment Plan).

In closing it is pleasing to see an improving financial position for the marae which all going well should continue for the next two to three years.

Nahakū noa, nā
David Ormsby – Treasurer

and I look forward to our planned refurbishments of the wharekai, kitchen and wharenuui by early 2015.

Rehua Marae continues to fulfil its role as a pivotal cultural centre for our local and national community, with many organisations, schools and tertiary institutions and whānau groups utilizing the marae for day hui or noho marae stays.

Ngā mihi
Raylee Price – Marae Manager