



Annual Report for the Year Ended 30 June 2018

Report from the Chair

Tēnei te mihi atu kia a koutou katoa ngā whānau o te Whatumanawa Maoritanga o Rehua

It is my pleasure to present the FY2018 annual report to Rehua Marae whānau. Operationally and administratively it has been a challenging year for the marae. We have worked through these challenges and as the result of some very hard work from our community and board, I believe we have turned a corner and I am looking forward to a positive year ahead.



Business aside, I wish to acknowledge those whānau who have lost loved ones over the past year. For Rehua, those who have laid in rest here at the marae include: Tania Matakī, Arahira Mihaka, Conway King, Paula Wetere, Mere Kereopa, Jaimey Fellows and Jean Mohi. As each person passes we take time to reflect on the person that they were and the wonderful times that we shared with them.

During the year our kahui kaumātua and those who sit on our paepae have demonstrated the strength of who we are, representing our marae with honour and humility. With their support and continued guidance we can only grow as a community and a whānau. Supporting our paepae are our amazing team of cooks, cleaners and staff and I want to acknowledge everyone who has helped make Rehua a positive, warm and welcoming place for whānau.

Sadly, several of our staff decided that it was time to move on and pursue other opportunities. My thanks to Henrietta Latimer and Megan Karena for their contributions to the marae over their time with us. Henrietta's whānau have had a very long association with Rehua and we look forward to seeing her and Megan back here at the marae in the future.

Financially we have posted our first deficit result since 2011/12. The deficit of \$42,479 can be attributed to lower than anticipated marae bookings and a reduction of grant income. As a result the board has moved to strengthen a number of our systems and processes including a review of our structure completed by Korotangi Limited. A very positive outcome of this was the

appointment of the new Marae Manager, Richard Milner and I am pleased to advise that our marae bookings and activities are on the increase. Additionally, a number of major funders have returned including the Christchurch City Council, the Department of Internal Affairs, and Te Puni Kōkiri. Our relationship with the Canterbury District Health Board remains strong and we continue to build on this.

Last year I advised that we were upgrading the first of our kaumātua flats. This was completed in late 2017 and we are currently working on a second unit. This should be completed in early 2019 and we are hoping to have the final two units completed sometime after this. We have received support from Te Puni Kōkiri to complete a feasibility on the refurbishment of Te Kooti te Rato. This is progressing quickly and subject to funding and finance, we will be looking to convert this building into six self-contained apartments next year.

At our heart is our wharenuī, Te Whatumanawa Māoritanga o Rehua. The trustees remain focused on ensuring that this whare and all other areas of our marae offer a warm, dry, safe and welcoming environment for our whānau to come, meet and celebrate all that is important to us.

The year ahead will bring some exciting opportunities for the marae whānau. I want to take this opportunity to thank all those who continue to contribute to the on-going success of Rehua.

Nāhaku noa, nā

David Ormsby Acting Chair

Treasurer's Report

Tēnā koutou katoa

It is my pleasure to present my first financial report as treasurer. In 2018 the marae has produced a financial deficit of \$42,479 in what has been a very challenging and financially tight environment. This deficit can largely be attributed to a decrease in marae hire, funding applications and transition to a new management team.



Operational key points include:

	FY2018	FY2017	FY2016		Working Capital	Total Equity
Total Income	462,134	669,393	1,148,725	FY2015	1,453,747	1,628,412
Total Expenditure	504,612	624,101	1,001,931	FY2016	647,592	1,775,205
Surplus/(deficit)	(42,479)	45,272	146,794	FY2017	708,890	1,820,479
				FY2018	625,357	1,778,000

The main differences between the FY2018 and FY2017 results include: reduced grants to the marae, rental income, and interest on bank deposits. Total equity and working capital has decreased due to a reduction in cash and bank accounts and the completion of our kaumātua cottage in 2017. We note that while working capital has reduced, it does remain strong and includes our bank deposits for future capital repairs.

Despite this deficit, our financial systems and reporting continues to be stable and this is reflected in the continued confidence of our grant funders and sponsors. On this note I wish to thank our funders: Rata Foundation, Christchurch City Council,

Te Puni Kōkiri, Lottery Grants, Te Pūtahitanga, University of Canterbury, Te Wānanga o Aotearoa, Canterbury District Health Board and the many whānau, schools and community groups who continue to use our marae.

Moving forward to 2019 and beyond, I am pleased to note that the board and new management team are working hard to increase marae hire and secure funding from our providers that will see us return to a surplus position.

Ngā mihi

Andre Thompson *Treasurer*

Marae Manager's Report

E ngā mana e ngā reo, E ngā karanga maha o Rehua, E te tī e te tā

Tēnā koutou katoa

My first three months as Rehua Marae Manager has certainly been a baptism by fire and I must acknowledge the support and aroha I have received from kaumātua, whānau and the Rehua Trust Board. Most of all I acknowledge the support I have received from our small but dedicated team. Harry Ehai is the continuity and main stay on the team and truly epitomises the tohu of ringa raupa; tēnā koe e te rangatira. Melani (kaumātua services) and Deborah (administration and hauora hui) are both dedicated to providing the best service for the marae and I am truly grateful for their loyalty and support.



The whakataukī: "Aroha ki te Tangata" is the perfect narrative for Rehua Marae and provides a guiding ethos for behaviour, business and expectation. I feel a warm sense of pride when food distributed to whānau, hui and tangihanga is offered as koha from our newly developed Rehua Pātaka kai (led by several pakeke volunteers).

I am mindful that the sustainability of the marae crosses two areas: tikanga and business. Our kahui kaumātua provides the guidance and knowledge to ensure tikanga is followed and our paepae is sustainable moving forward. I look forward to progressing the option of Rehua wānanga in 2019.

I am optimistic that the business side of Rehua Marae, with the kaumātua services programme (led by Melani) and the

reinvigorated Rehua Hauora Hui (led by Deborah), is on track and meeting the expectations of our pakeke, whānau and CDHB. Some high-profile events including the "Mokopapa Wānanga" where 15 wāhine toa received moko kauae in our whareniui and the "Where your Tero" campaign held in our wharekai, have captured positive media attention. Marae bookings are important and the front office will ensure our systems and processes are user friendly for our whānau, stakeholders and potential users.

Nō reira e te whanau, koira tāku.

Ngā mihi

Richie Karuwai Milner *Marae Manager*

